

## CAPITAL MONITORING TO 30 JUNE 2017

	2017/18 Capital Programme	2017/18 Spend to 30 June	2017/18 Forecast Spend	2017/18 Budget to be Carried Forward to 2018/19 and Beyond	2017/18 Programme Variances (Under)/Over
	£	£	£	£	£
<b>PEOPLE</b>					
<b><i>HELP ME FIND SOMEWHERE TO LIVE</i></b>					
Disabled Facility Grants	685,820	54,381	685,820		
Warm Up Exeter/PLEA Scheme	124,620	43,846	124,620		
Wessex Loan Scheme	107,820	21,908	107,820		
WHIL Empty Properties	194,000	0	194,000		
Temporary Accommodation Purchase	584,950	0	584,950		
<b>PEOPLE TOTAL</b>	<b>1,697,210</b>	<b>120,135</b>	<b>1,697,210</b>	<b>0</b>	<b>0</b>